

Aliman Financial Report for Fiscal Year Ending June 30, 2016

<i>Totals</i>	<i>Amount</i>
<i>Total Revenue</i>	<i>\$ 1,879,850.00</i>
<i>Total Expenses</i>	<i>\$ 1,954,877.00</i>
<i>Deficit</i>	<i>\$ (75,027.00)</i>

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Aliman Revenues

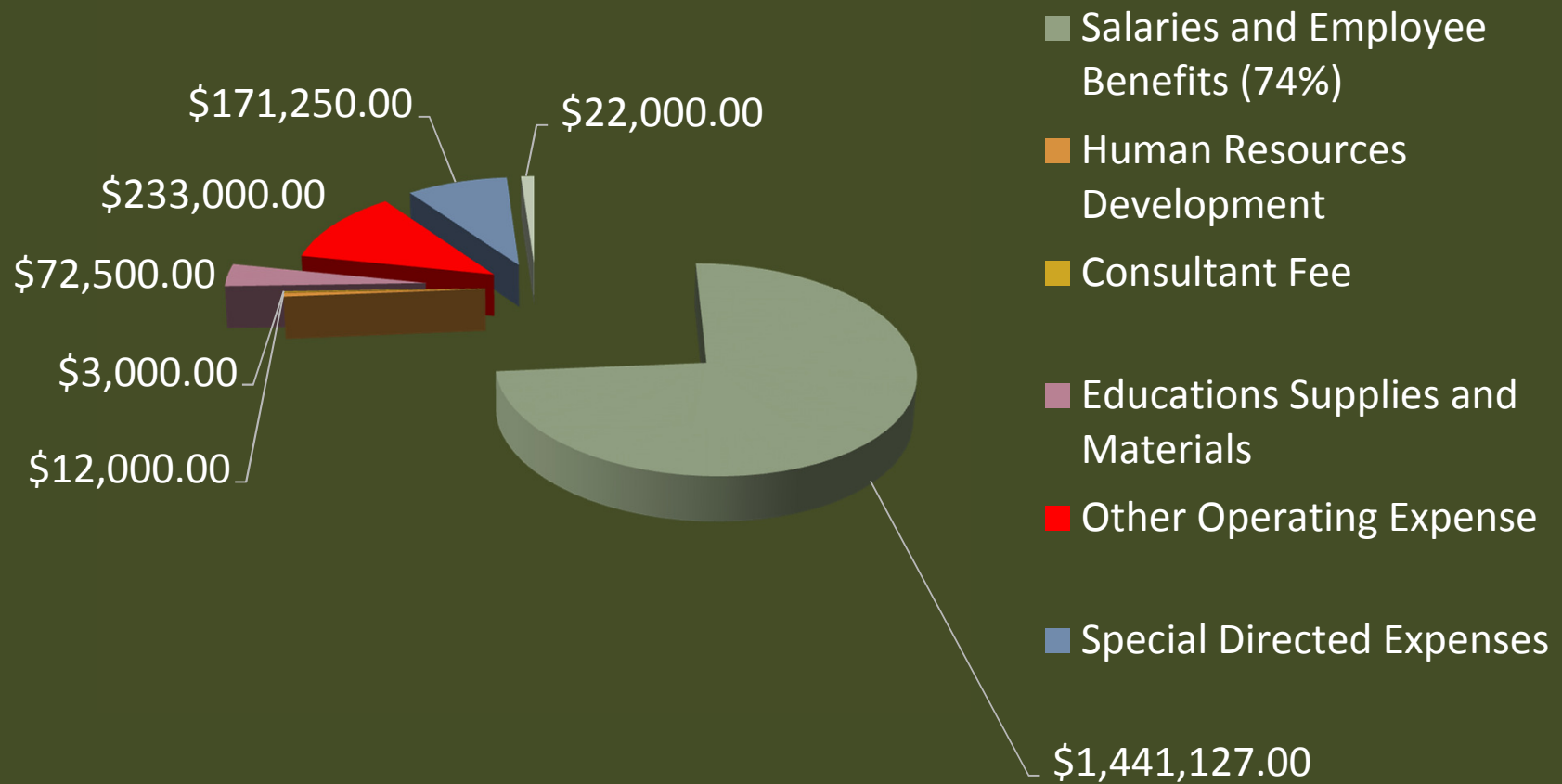
Revenues	Amount
Tuitions	\$ 1,424,850.00
Material / Book Fee / Services Fee	\$ 112,000.00
Special Project Funds	\$ 120,000.00
Projected Fundraising	\$ 174,000.00
New Students Registration Fees	\$ 15,000.00
Summer / Arabic Camp	\$ 10,000.00
Bake Sale / EOY Trip / Basket Ball	\$ 24,000.00
Total	\$ 1,879,850.00

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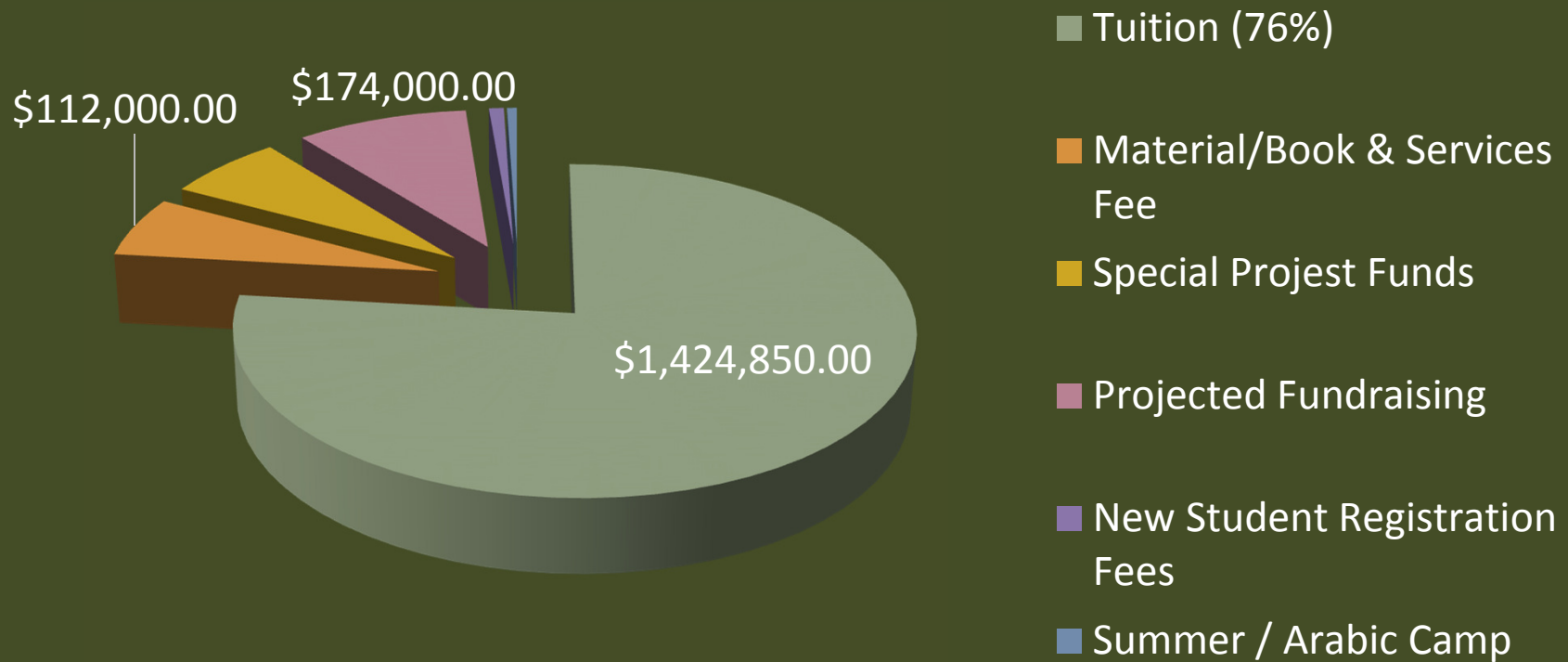
Aliman Expenses

Expenses	Amount
Salaries & Employee Benefits	\$ 1,441,127.00
Human Resources Development	\$ 12,000.00
Consultant Fee	\$ 3,000.00
Educational Supplies & Materials	\$ 72,500.00
Other Operating Expenses	\$ 233,000.00
Special Directed Expenses	\$ 171,250.00
Equipment & Furniture	\$ 22,000.00
Totals	\$ 1,954,877.00

Aliman Expenses



Aliman Revenues



Aliman Balance

