

# Aliman Financial Report for Fiscal Year Ending June 30, 2014

<i>Totals</i>	<i>Amount</i>
<i>Total Revenue</i>	<i>\$ 1,304,650.00</i>
<i>Total Expenses</i>	<i>\$ 1,340,498.85</i>
<i>Deficit</i>	<i>\$ 35,848.85</i>

# Aliman Financial Report for Fiscal Year Ending June 30, 2014

## *Aliman Revenues*

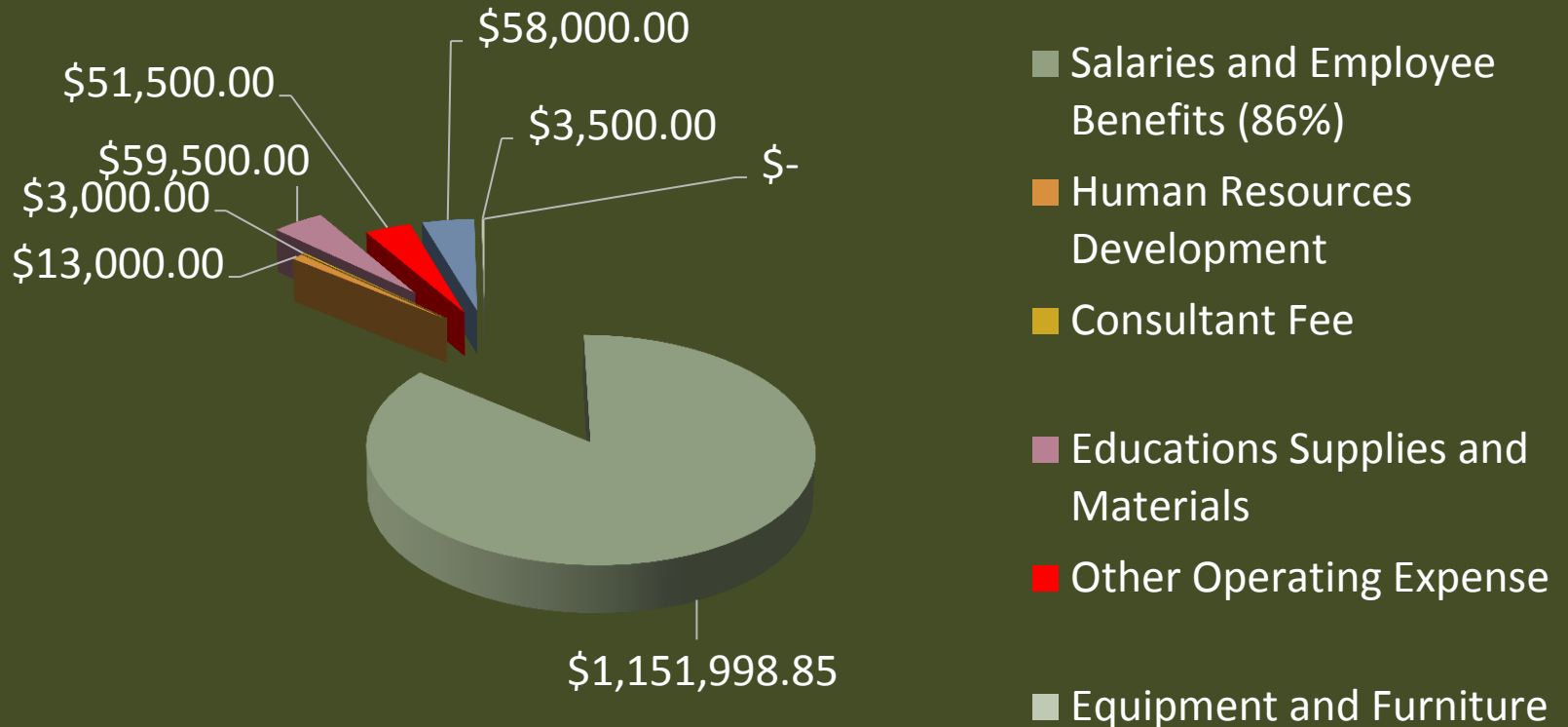
Revenues	Amount
Tuitions	\$ 1,175,250.00
Material / Book Fee / Services Fee	\$ 96,400.00
Uniform	\$ 7,000.00
New Students Registration Fees	\$ 10,000.00
Summer / Arabic Camp	\$ 8,000.00
Bake Sale / EOY Trip / Basket Ball	\$ 8,000.00
Total	\$ 1,304,650.00

# Aliman Financial Report for Fiscal Year Ending June 30, 2014

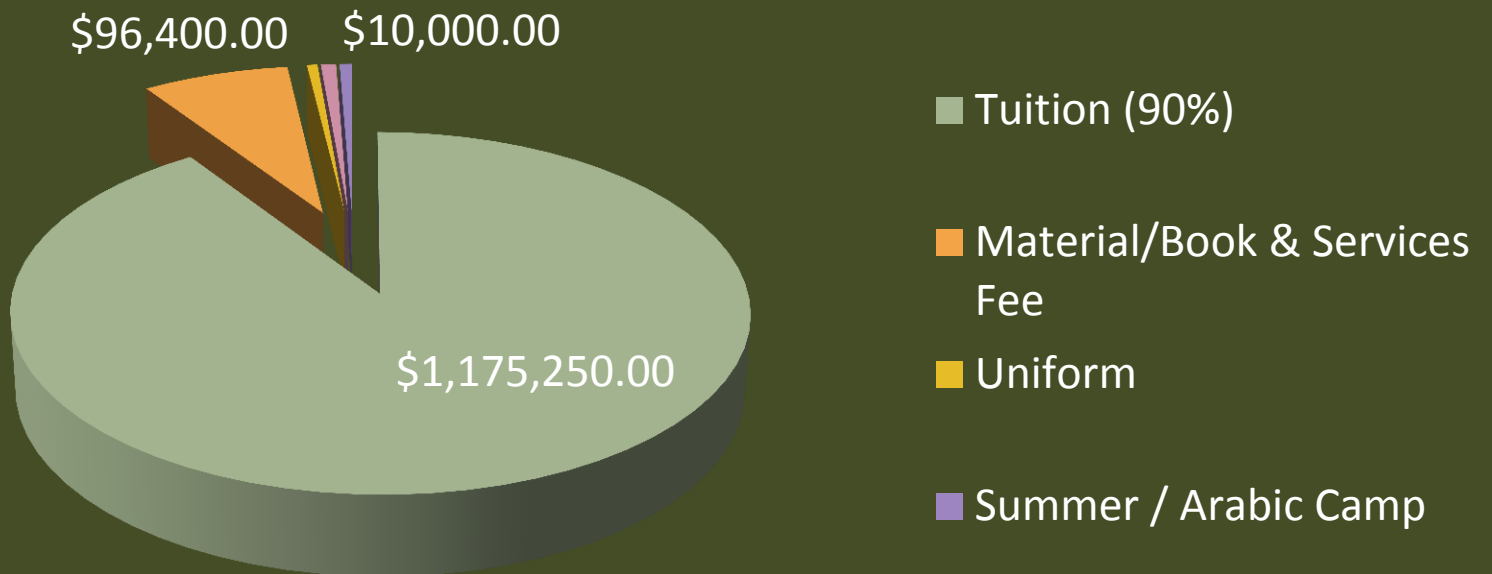
## *Aliman Expenses*

Expenses	Amount
Salaries & Employee Benefits	\$ 1,151,998.85
Human Resources Development	\$ 13,000.00
Consultant Fee	\$ 3,000.00
Educational Supplies & Materials	\$ 59,500.00
Other Operating Expenses	\$ 51,500.00
Special Directed Expenses	\$ 58,000.00
Equipment & Furniture	\$ 3,500.00
Totals	\$ 1,340,498.85

# *Aliman Expenses*



# *Aliman Revenues*



# *Aliman Balance*

