

Aliman Financial Report for Fiscal Year Ending June 30, 2015

<i>Totals</i>	<i>Amount</i>
<i>Total Revenue</i>	<i>\$ 1,619,000.00</i>
<i>Total Expenses</i>	<i>\$ 1,601,919.00</i>
<i>Deficit</i>	<i>\$ (17,081.00)</i>

Aliman Financial Report for Fiscal Year Ending June 30, 2015

Aliman Revenues

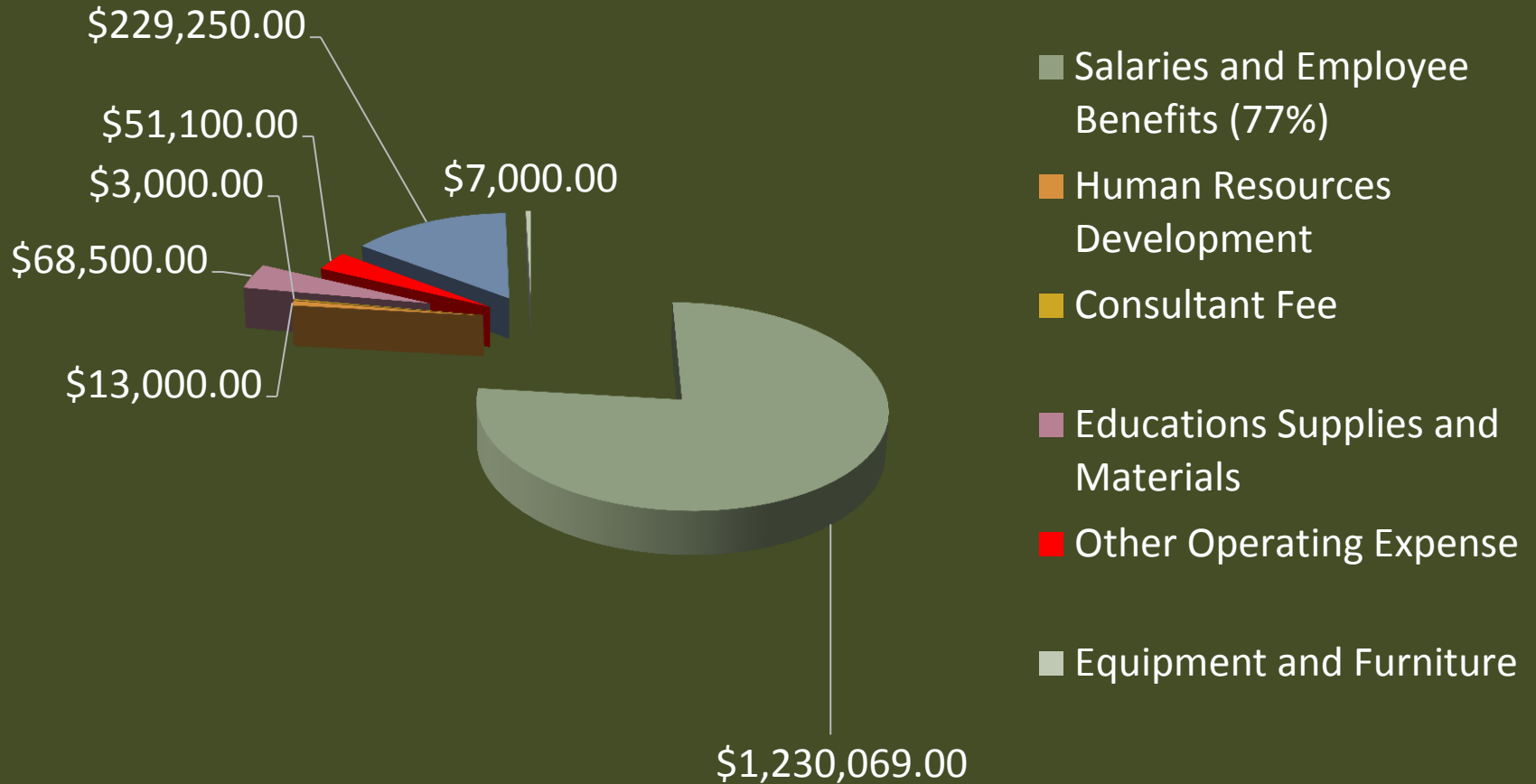
Revenues	Amount
Tuitions	\$ 1,368,000.00
Material / Book Fee / Services Fee	\$ 108,000.00
Charitable Contributions	\$ 100,000.00
New Students Registration Fees	\$ 13,000.00
Summer / Arabic Camp	\$ 10,000.00
Bake Sale / EOY Trip / Basket Ball	\$ 20,000.00
Total	\$ 1,619,000.00

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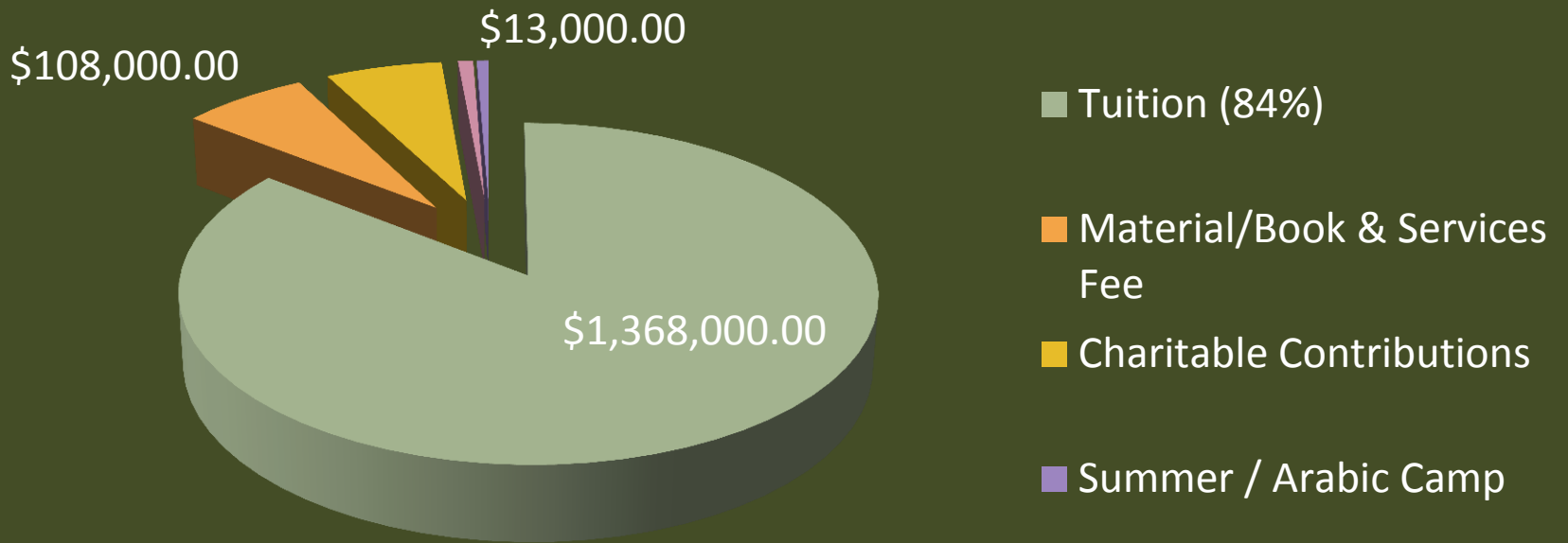
Aliman Expenses

Expenses	Amount
Salaries & Employee Benefits	\$ 1,230,069.00
Human Resources Development	\$ 13,000.00
Consultant Fee	\$ 3,000.00
Educational Supplies & Materials	\$ 68,500.00
Other Operating Expenses	\$ 51,100.00
Special Directed Expenses	\$ 229,250.00
Equipment & Furniture	\$ 7,000.00
Totals	\$ 1,601,919.00

Aliman Expenses



Aliman Revenues



Aliman Balance

